

Message Text

UNCLASSIFIED

PAGE 01 CANBER 03109 290816Z

21

ACTION EA-09

INFO OCT-01 ISO-00 EB-07 COME-00 /017 W

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R 290427Z APR 76

FM AMEMBASSY CANBERRA

TO SECSTATE WASHDC 8039

INFO AMCONSUL BRISBANE

AMCONSUL MELBOURNE

AMEONSUL PERTH

AMCONSUL SYDNEY

UNCLAS CANBERRA 3109

DEPARTMENT FOR EA/EX -- SCARRITT

SYDNEY ALSO PASS TRADE CENTER

E.O. 1162: N/A

TAGS: BEXP, AS

SUBJ: PRELIMINARY INPUTS FOR FY 78 CCP: FINANCIAL RESOURCES

REF: (A) STATE 054879

(B) CANBERRA 2828,

(C) CANBERRA 3028

1. HERewith ARE ESTIMATES OF FINANCIAL RESOURCES REQUIRED TO SUPPORT MISSION S COUNTRY COMMERCIAL PROGRAM IN FY 78 AS PROMISED REF C. FORMAT SPECIFIED IN SAMPLE CCP DOES NOT CORRESPOND WITH USUAL BREAKDOWN OF COMMERCIAL PROGRAM FUNDING GUIDLINES USED ON DEPARTMENT S ADVICE OF ALLOTMENT, FORM DS-1442A. THEREFORE, TO FACILITATE INTRA-MISSION COMMUNICATION AS CCP BUDGEN IS PREPARED, WE HAVE USED LATTER BREAKDOWNM ESTIMATES, WHICH ARE IN U.S. DOLLARS, ARE BASED ON FY76 GUIDLINES EXCEPT FOR REPRESENTATION FOR WHICH NO COMMERCIAL PROGRAM GUIDELINES WERE AVAILABLE. THOSE LEVELS WERE INCREASED TO OFFSET EFFECTS OF AUSTRALIAN INFLATION RATE WHICH OVER PAST TWO YEARS HAS BEEN RUNNING ABOUT 15 PERCENT.

2. TOTAL ESTIMATED COMMERCIAL PROGRAM FUNDING REQUIREMENT:

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DOLS 89,000.

- A. LIBRARIES - DOLS 10,000
- B. TRAVEL - DOLS 26,000
- C. NEWSLETTER - DOLS 40,000
- D. CONTRACTUAL SERVICES - DOLS 6,000
- E. REPRESENTATION - DOLS 7,000

3. REQUIRED FOR CAMPAIGNS: DOLS 18,000.

- A. LIBRARIES - DOLS 2,000
- B. TRAVEL - DOLS 10,000
- C. NEWSLETTER - DOLS 2,000
- D. CONTRACTUAL SERVICES - DOLS 1,000
- E. REPRESENTATION - DOLS 3,000

4. REQUIRED FOR NON-CAMPAIGN ACTIVITIES: DOLS 71,000.

- A. LIBRARIES - DOLS 8,000
- B. TRAVEL - DOLS 16,000
- C. NEWSLETTER - DOLS 38,000
- D. CONTRACTUAL SERVICES - DOLS 5,000
- E. REPRESENTATION - DOLS 4,000

HARGROVE

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NNN

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Disposition Event:
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Margaret P. Grafeld
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